# CITY OF KENORA CAPITAL BUDGET SUMMARY 2022

General Government Protection Roads, Bridges & Transit Transporation Other Environmental Cemetery Recreation & Cultural Library Museum Planning & Development  Total Cost Subsidy  71,000 - 198,500 - 198,500 - 1,600,000 - 615,000 - 615,000 - 61,000 - 61,000 - 245,000 - 25,443	Subsidy	Recovery	of Funding Reserves	Other	Net Tax Levy	
				# 111	0.401	iii
General Government	71,000	1		54,000	1 v- 1	17,000
Protection				55,000	1	143,500
Roads, Bridges & Transit		1,600,000	2"	1	-	1,718,604
Transporation Other		· 1886 _ 1 _ A	1 1974	605,000	THE STATE OF THE S	10,000
	150,000			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- E	150,000
Cemetery			Tar myeldi	5 10 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C	4.1	7
Recreation & Cultural	61,000	-		41,000	-	20,000
Library	245,000	1 2 2 1	4 1	245,000		L. VALUE
Museum	25,443	_	-	25,443		TO -
Planning & Development		la i		i i		1. Official
		1 1		o Bi	3,40	11
						5 - 5
TOTALS	4,684,547	1,600,000		1,025,443		2,059,104
				1 3 Diam	10 48	

# FUNCTIONAL AREA: GENERAL GOVERNMENT

		Total Cost		Net Tax			
# 1	Description	Total Cost	Subsidy	Recovery	Reserves	Other	Levy
	1000						
	Mayor & Council	161					
22.111.01	Computers with Software	24,000			24,000	t, je <sub>e</sub>	- 1
					i ini		8 4/5
	Information Technology						
22.134.01	Computer Replacement	20,000		- 1110	20,000	- 17	
22.134.02	Network Upgrades	17,000	- 68 5-	-	14	- 1	17,000
22.134.03	Surveillance Cameras	10,000			10,000		_
	E a Est						
					l Hitt.	- C	i iii
- /n (d)	FUNCTIONAL TOTALS	71,000	-	Links	54,000	i luis	17,000
						(	and the

# **FUNCTIONAL AREA: PROTECTION**

		T-1-1 C1		Net Tax			
#	Description	Total Cost	Subsidy	Recovery	Reserves	Other	Levy
n H	Fire	137 Lin		1 1 1 1 1 1 1			
22.211.01	Bunker Suits	12,500	-	-		-	12,500
22.211.02	Thermal Imaging Camera	11,000	2211	-		-	11,000
		E 37 links					
totalia.	Animal Control	lea.					
22.241.01	Dog Pound Replacement	175,000	-		55,000	7	120,000
				. 1, 1939	7		
i.	FUNCTIONAL TOTALS	198,500	×		55,000		143,500
		Ex.					er in

# FUNCTIONAL AREA: TRANSPORTATION - ROADS, BRIDGES & TRANSIT

	A SECOND DESCRIPTION OF THE SECOND			Sources of Funding				
#	Description	Total Cost	Subsidy	Recovery	Reserves	Other	Net Tax Levy	
	Bridges							
22.312.01	Darlington Bay Bridge	1,500,000	1,500,000		S S 9818			
22.312.02	Engineering Bridge Design	100,000	100,000		<u> </u>	W. Jane	-	
		rika i I						
	Paved Roads	1 100 1 1 1 1 1					TW BEST	
22.313.01	Municipal Paving Program	1,443,604	-		-	1 1 2	1,443,604	
22.313.02	Municipal Lane Paving	50,000					50,000	
				ie.	1.3 66			
	Surface Treated Roads	1 5 5						
22.314.01	Surface Treated Roads Program	225,000			, a concept ,	5 / III	225,000	
			200				t setting	
-:	The Later Control of the Control	1 1						
	FUNCTIONAL TOTALS	3,318,604	1,600,000	-		-	1,718,604	
		A. 1002000 V 1922		**				

# FUNCTIONAL AREA: TRANSPORTATION - OTHER

National Property							feet and the second
#	Description	Total Cost	Subsidy	Recovery	of Funding Reserves	Other	Net Tax Levy
		ijoi venes					
	Garage & Shop	111					
22.392.02	Small Equipment Replacement	10,000		1 800	-	-	10,000
		is an			1.5		
	Roads Vehicles & Equipment			1			
22.393.01	Plow Truck	245,000			245,000	1400	-
22.393.02	Trackless Sidewalk Plow	125,000	1 4	-	125,000	181	
22.393.03	Tandem Sander	235,000	- 1 - <del>1</del> - 1	22	235,000	-	3 1983
	No. 1 March 1997	N 3-5					
		C TAL 8888					
A gain			1 - 27				
	FUNCTIONAL TOTALS	615,000		78	605,000		10,000
				T 1757			1

# FUNCTIONAL AREA: ENVIRONMENT

		Total Cost		Net Tax			
#	Description	Total Cost	Subsidy	Recovery	Reserves	Other	Levy
				2			
	Storm Sewers		1 15		8,		
22.421.01	Storm Sewer Program	150,000		A + F-52		-	150,000
		Harri I					
The second second	FUNCTIONAL TOTALS	150,000	_	-	-		150,000
			Line				

# FUNCTIONAL AREA: RECREATION & CULTURAL

		TatalCast		Sources o	of Funding		No. To.	
#	Description	Total Cost	Subsidy	Recovery	Reserves	Other	Net Tax Lev	
4								
1 - 1	Parks Vehicles & Equipment	= 1			1 1		1 - 1:2	
		7.000			7.000		1	
22.712.01	Parks Trailer	7,000	-	Ē.,	7,000	9 9 7	200	
22.712.02	Parks Trailer	12,000	-		12,000	1 1411		
	1 2 2	- :		e .	11			
					* H14		1 1.7%	
- 1	Recreation Vehicles & Equipment			to and 5				
22.729.01	Scissor Lift	22,000	1 -	1 1 149 5	22,000	1.19	-	
		- 1			No or State			
				144 147	2.50000			
	Fitness Centre							
22.741.01	Fitness Equipment	10,000	÷ .	The Market	Ξ.	10 3114	10,000	
22.741.02	Large Fitness Equipment	10,000	·	- 5	1.5	5.	10,000	
1 1 1					i inter-			
		1 1 10			:			
		1 10						
	FUNCTIONAL TOTALS	61,000		-	41,000	-	20,000	

# FUNCTIONAL AREA: RECREATIONAL & CULTURAL - LIBRARY

		Total Cost		Net Tax			
#	Description	Total Cost	Subsidy	Recovery	Reserves	Other	Levy
	Library				4.		8
22.772.01	Boiler Replacement	100,000		1 7771 <sub>-</sub>	100,000	L FIFT	
22.772.02	Construction of Back Entrance	145,000	1	-	145,000	-	1.5-
	A West of the second				4.3		
	FUNCTIONAL TOTALS	245,000			245,000		
							-

# FUNCTIONAL AREA: RECREATIONAL & CULTURAL - MUSEUM

		Total Cost		Net Tax			
#	Description		Subsidy	Recovery	Reserves	Other	Levy
		8				1	
	Museum				1,1		
22.781.01	Fire Alarm Replacement	25,443	<i>-</i> 1.		25,443		am ata
					§ .		
	FUNCTIONAL TOTALS	25,443		* ****	25,443		
	colorida J. A. Han	-	. imin		i dain		41